

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: August 19, 2008

CLERK'S OFFICE

APPROVED

Date: 9-9-08 ANCHORAGE, ALASKA  
AR NO. 2008-177

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED FOURTEEN THOUSAND NINE HUNDRED EIGHTY-NINE DOLLARS (\$914,989) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND TWO HUNDRED SEVENTY THOUSAND DOLLARS (\$270,000) FROM THE 2008 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE CATEGORICAL GRANTS FUND (231), TO FUND THE HUMAN SERVICES COMMUNITY MATCHING GRANT PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of Nine Hundred Fourteen Thousand Nine Hundred Eighty-nine Dollars (\$914,989) is appropriated from the State of Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), for the Human Services Community Matching Grant Program in the Department of Health and Human Services.

**Section 2.** That the sum of Two Hundred Seventy Thousand Dollars (\$270,000) is appropriated from the 2008 General Government Operating Budget, Department of Health and Human Services Areawide General Fund (101) to the State Categorical Grants Fund (231), as matching funds for the Human Services Community Matching Grant in the Department of Health and Human Services.

**Section 3.** This resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 9<sup>th</sup> day of September, 2008.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Department of Health and Human Services \$1,184,989



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 545-2008

Meeting Date: August 19, 2008

**From:** MAYOR

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED FOURTEEN THOUSAND NINE HUNDRED EIGHTY-NINE DOLLARS (\$914,989) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND TWO HUNDRED SEVENTY THOUSAND DOLLARS (\$270,000) FROM THE 2008 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE CATEGORICAL GRANTS FUND (231), TO FUND THE HUMAN SERVICES COMMUNITY MATCHING GRANT PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation will provide the funding necessary to fund sub-awards to local non-profit social services agencies for services to the community. The Human Service Community Matching Grant (HSMG) matching funds requirement is met using Municipal Operating funds, plus Community Development Block Grant – Public Service funds which are appropriated in a separate Assembly Action. The period of this grant is from July 1, 2008 through June 30, 2009.

The Municipal Assembly has approved (AM493-2005 and AM 233-2006) a contractual partnership with United Way of Anchorage to manage the HSMG program, conduct a procurement process and distribute grant funding to non-profit agencies for essential health and human service programs. The final option year for FY 2009 is being exercised. All State of Alaska HSMG funding plus the Municipality's operating matching dollars will be provided to United Way of Anchorage, with up to 5% of the State funding provided for United Way of Anchorage administration.

The following budget is submitted:

State Categorical Grants Fund (231)

**REVENUES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23498G-9825	State Grant Revenue Direct	\$914,989
231-23498G-9601	Contributions	270,000
	<b>TOTAL</b>	<b>\$1,184,989</b>

**EXPENDITURES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
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231-23498G-3808	Contractual Services Other	\$44,102
231-23498G-3815	Contributions to outside organizations	<u>1,140,887</u>
	<b>TOTAL</b>	<b>\$1,184,989</b>

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF APPROPRIATING NINE HUNDRED FOURTEEN THOUSAND NINE HUNDRED EIGHTY-NINE DOLLARS (\$914,989) FROM THE STATE OF ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND TWO HUNDRED SEVENTY THOUSAND DOLLARS (\$270,000) FROM THE 2008 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE CATEGORICAL GRANTS FUND (231), TO FUND THE HUMAN SERVICES COMMUNITY MATCHING GRANT PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Diane Ingle, Director, Department of Health and Human Services  
Fund Certification: Sharon Weddleton, CFO  
231-23498G-9825-2349HA (BP2008) \$43,571  
(FY 2009 Human Services Community Matching Grant)  
231-23498G-9825-2349HB (BP2008) \$871,418  
(FY 2009 Human Services Community Matching Grant)  
101-2250-3901-225000 (BP2008) \$270,000  
(2008 HHS General Government Operating Budget)  
Concur: Michael K. Abbott, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content ID:** 006657**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** A resolution appropriating \$914,989 from the State of Alaska, Department of Health and Social Services; and appropriating \$270,000 from the 2008 General Government Operating Budget, Department of Health and Human Services Areawide General Fund (101) to the State Categorical Grants Fund (231), Department of Health and Human Services to fund the FY 09 Human Services Community Matching Grant Program (HSMG).

**Author:** mclarrinl**Initiating Dept:** HHS**Description:** Appropriation of funds from State and 2008 General Government Operating Budget for FY 09 Human Services Community Matching Grant (HSMG).**Date Prepared:** 7/30/08 3:54 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 8/19/08**Public Hearing Date:** 9/9/08

2008 AUG 15 PM 12:12  
M.O.A.  
CLERK'S OFFICE

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	8/15/08 11:24 AM	Exit	Joy Maglaqui	Public	006657
MuniMgrCoord_SubWorkflow	8/15/08 11:24 AM	Approve	Joy Maglaqui	Public	006657
MuniManager_SubWorkflow	8/15/08 10:51 AM	Approve	Michael Abbott	Public	006657
Finance_SubWorkflow	8/13/08 8:34 AM	Approve	Sharon Weddleton	Public	006657
OMB_SubWorkflow	8/12/08 11:13 AM	Approve	Wanda Phillips	Public	006657
HHS_SubWorkflow	7/31/08 1:08 PM	Approve	Jayson S. Smart	Public	006657
FundsAppropWorkflow	7/30/08 4:03 PM	Checkin	Lynda McLarrin	Public	006657

*Ad des dem* - CONSENT AGENDA - INTRODUCTION